

# DEPARTMENT OF HIGHER EDUCATION

## FINANCIAL SUMMARY

	FY 2005 EXPENDITURE	FY 2006 APPROPRIATION	FY 2007 REQUEST	GOVERNOR RECOMMENDS FY 2007
Higher Education Coordination	\$ 710,699	\$ 451,132	\$ 467,437	\$ 708,536
Information Technology Consolidation	0	1,171,967	0	0
Proprietary School Regulation	155,028	224,586	224,586	228,606
Midwest Higher Education Commission	82,500	82,500	90,000	90,000
State Anatomical Board	0	3,069	3,069	0
Federal Education Programs	1,642,882	3,776,425	3,776,425	3,778,746
Financial Aid	110,889,918	139,206,068	139,195,641	139,283,189
Community Colleges	129,337,921	133,338,066	185,346,868	136,004,827
Technical Colleges	4,403,959	4,540,164	9,135,797	4,634,133
Four-Year Colleges and Universities	696,315,406	719,479,133	1,071,987,318	734,125,025
University of Missouri - Related Programs	43,613,999	43,742,224	46,544,779	43,791,846
DEPARTMENTAL TOTAL	\$ 987,152,312	\$ 1,046,015,334	\$ 1,456,771,920	\$ 1,062,644,908
General Revenue Fund	834,519,478	855,961,813	1,267,820,183	873,380,919
Federal Funds	3,708,882	6,247,638	6,232,025	6,468,111
Missouri Student Grant Program Gift Fund	0	50,000	50,000	50,000
Lottery Proceeds Fund	73,671,847	76,990,310	76,990,310	76,990,310
Spinal Cord Injury Fund	272,808	400,000	400,000	400,000
State Seminary Moneys Fund	141,231	250,000	250,000	250,000
Healthy Families Trust Fund -				
Health Care Account	0	628,200	419,355	419,355
GEAR UP Scholarship Fund	40,683	200,000	200,000	200,000
Proprietary School Bond Fund	0	100,000	100,000	100,000
U.S. Department of Education				
Interest Account Fund	839,040	0	0	0
State Seminary Fund	1,240,967	3,000,000	3,000,000	3,000,000
Guaranty Agency Operating Fund	9,814,216	17,187,373	16,310,047	16,386,213
Federal Student Loan Reserve Fund	62,903,160	85,000,000	85,000,000	85,000,000
Full-time equivalent employees	73.57	89.73	75.92	75.92

## DEPARTMENT SUMMARY

Governor Blunt's Fiscal Year 2007 budget provides a total of \$1 billion for the Department of Higher Education. The department provides services for Missourians pursuing a postsecondary education. The core functions provided by the Department of Higher Education include:

- Supporting Missouri's two- and four-year institutions of higher education. Missouri's higher education institutions play a critical role in supplying the skilled workers that are necessary to stimulate economic growth in the state.
- Providing financial assistance to allow Missouri students access to higher education and to encourage the state's top academic achievers to attend Missouri higher education institutions.
- Planning for postsecondary education, evaluating institutional missions and performance, regulating proprietary institutions, and approving new degree programs offered by public colleges and universities.

## **DEPARTMENT OF HIGHER EDUCATION**

### **HIGHER EDUCATION COORDINATION**

This program includes the Commissioner of Higher Education, the general administrative staff, and the expenses of the Coordinating Board. Under direction of the Coordinating Board, the administrative staff reviews and coordinates the programs of approximately 58 public and private institutions of higher education. Staff also prepares the Coordinating Board's budget recommendations for public colleges and universities. Other program responsibilities include collecting and distributing student enrollment data and reviewing and approving proposed new degree programs at public institutions.

#### **Fiscal Year 2007 Governor's Recommendations**

- \$224,999 federal funds to align expenditure authority with anticipated Fiscal Year 2007 spending levels.
- \$16,100 for pay plan.
- \$23,663 and .9 staff reallocated from information technology.
- (\$7,358) transferred to the statewide leasing budget.

### **INFORMATION TECHNOLOGY**

Information technology resources have been transferred to the Office of Administration. The Information Technology Services Division will be the central point for coordinating data processing and telecommunications for most state agencies.

#### **Fiscal Year 2007 Governor's Recommendations**

- (\$980,675) and (13.81) staff transferred to the Office of Administration for statewide consolidated information technology services, including (\$145,225) general revenue.
- (\$176,292) and (one) staff reallocated from information technology to various divisions, including (\$23,663) general revenue.
- (\$15,000) federal funds core reduction from the Fiscal Year 2006 appropriation level.

### **PROPRIETARY SCHOOL REGULATION**

Sections 173.600 through 173.618, RSMo, provide for the regulation of proprietary schools operating in the State of Missouri. There are approximately 149 proprietary schools in operation. The Coordinating Board is charged with the authority to issue, revoke, or suspend certificates of approval ensuring that proprietary schools meet minimum state standards, place schools on probation, require each school to file a security bond, and collect data from certified proprietary schools.

#### **Fiscal Year 2007 Governor's Recommendations**

- \$4,020 for pay plan.

### **MIDWEST HIGHER EDUCATION COMMISSION**

The Midwest Higher Education Commission is a consortium of states that work together on student exchange agreements, higher education research and policy development, and cost saving programs in which Missouri institutions may participate. Membership in the organization requires payment of annual dues. Missouri became a member state of the Midwest Higher Education Commission pursuant to the provisions of Sections 173.708 through 173.710, RSMo.

#### **Fiscal Year 2007 Governor's Recommendations**

- \$7,500 for increased Midwest Higher Education Commission membership dues.

### **STATE ANATOMICAL BOARD**

Sections 194.120 through 194.180, RSMo, authorize the State Anatomical Board to collect and distribute human cadavers to qualified medical schools. Expenditures consist of fixed stipends for officers of the board and per capita stipends for doctors with the responsibility for receipt and distribution of cadavers. Participating schools pay a per-student assessment of 50 cents which is deposited in general revenue.

#### **Fiscal Year 2007 Governor's Recommendations**

- (\$3,069) core reduction from the Fiscal Year 2006 appropriation level.

## **DEPARTMENT OF HIGHER EDUCATION**

### **FEDERAL EDUCATION PROGRAMS AND DONATIONS**

The Improving Teacher Quality States Grant Program provides federal funds for the improvement of instruction in the core subject areas in grades K-12. The Department of Higher Education administers its portion of these funds through a competitive grant process. The funds are used to design and develop professional development projects addressing the needs of K-12 teachers in the targeted core academic subjects of mathematics and science.

In addition, department staff will continue to pursue federal grants, foundation resources, and private donations to support new programs.

#### **Fiscal Year 2007 Governor's Recommendations**

- \$2,321 federal funds for pay plan.

**DEPARTMENT OF HIGHER EDUCATION  
STUDENT FINANCIAL AID**

**FINANCIAL SUMMARY**

	FY 2005 EXPENDITURE	FY 2006 APPROPRIATION	GOVERNOR RECOMMENDS FY 2007
<b>GRANTS AND SCHOLARSHIPS</b>			
Administration	\$ 184,671	\$ 119,416	\$ 106,465
Academic Scholarship Program	15,787,000	15,787,000	15,787,000
Charles E. Gallagher Grant Program	16,932,258	16,628,436	16,628,436
Public Service Survivor Grant Program	38,712	60,710	60,710
Vietnam Veterans Survivors Scholarship Program	38,000	50,000	50,000
Marguerite Ross Barnett Scholarship Program	425,000	425,000	425,000
Missouri College Guarantee Program	3,175,000	3,175,000	3,175,000
Advantage Missouri Program	0	105,000	0
GEAR UP PROGRAM	752,861	1,655,599	1,664,365
MISSOURI STUDENT LOAN PROGRAM	73,556,416	101,199,907	101,386,213
<b>TOTAL</b>	<b>\$ 110,889,918</b>	<b>\$ 139,206,068</b>	<b>\$ 139,283,189</b>
General Revenue Fund	32,476,819	32,550,562	32,432,611
Federal Funds	2,066,000	2,455,599	2,464,365
Other Funds	76,347,099	104,199,907	104,386,213
<b>Full-time equivalent employees</b>	<b>56.51</b>	<b>58.17</b>	<b>58.27</b>

**ADMINISTRATION OF STATE GRANT AND SCHOLARSHIP PROGRAMS**

Administration of state grant and scholarship programs includes determining an applicant's eligibility for a grant, determining the amount of individual grants, issuing payments, and monitoring school financial aid offices for compliance with program requirements. Approximately 25,000 grants and scholarships totaling nearly \$40.3 million annually are distributed by the department.

**Fiscal Year 2007 Governor's Recommendations**

- \$2,616 for pay plan.
- (\$8,700) transferred to the Office of Administration for statewide consolidated information technology services.
- (\$6,867) transferred to the statewide leasing budget.

**ACADEMIC SCHOLARSHIP PROGRAM**

The Academic Scholarship Program ("Bright Flight") provides \$2,000 scholarships for Missouri high school graduating seniors scoring in the top three percent of all Missouri students taking either the American College Test (ACT) or the Scholastic Aptitude Test (SAT) of the College Board. The students must use the scholarship to attend a Missouri college or university. The scholarships are renewable up to a total of ten semesters. An estimated 8,300 students will be awarded scholarships in Fiscal Year 2007.

**Fiscal Year 2007 Governor's Recommendations**

Continue funding at the current level.

**CHARLES E. GALLAGHER GRANT PROGRAM**

The Charles E. Gallagher Student Financial Assistance (Missouri Student Grant) Program provides grants to eligible Missouri postsecondary students of up to a maximum of ten semesters based on the lesser of: (a) demonstrated financial need, (b) one-half the tuition and fees of the previous year, or (c) \$1,500.

**Fiscal Year 2007 Governor's Recommendations**

Continue funding at the current level.

## **DEPARTMENT OF HIGHER EDUCATION**

### **STUDENT FINANCIAL AID (Continued)**

#### **PUBLIC SERVICE SURVIVOR GRANT PROGRAM**

The Public Service Survivor Grant Program provides educational benefits to the children and spouses of certain public employees killed or permanently and totally disabled in the line of duty. An eligible child, up to the age of 24, or an eligible spouse may receive a grant to enroll in a program leading to a certificate, associate degree, or baccalaureate degree at an approved public or private postsecondary institution. The grant may not exceed the amount paid in tuition by a full-time undergraduate Missouri resident at the University of Missouri.

#### **Fiscal Year 2007 Governor's Recommendations**

Continue funding at the current level.

#### **VIETNAM VETERANS SURVIVORS SCHOLARSHIP PROGRAM**

The Vietnam Veterans Survivors Scholarship Program provides educational benefits to the spouse or child of a veteran of the Vietnam War whose death was caused by exposure to toxic chemicals. The maximum award may not exceed the amount of tuition paid by a full-time undergraduate Missouri resident at the University of Missouri.

#### **Fiscal Year 2007 Governor's Recommendations**

Continue funding at the current level.

#### **MARGUERITE ROSS BARNETT SCHOLARSHIP PROGRAM**

The Marguerite Ross Barnett Scholarship Program provides grants to part-time undergraduate students who are employed and compensated for at least 20 hours per week and who have financial need. The maximum award may not exceed the amount of tuition paid by a part-time undergraduate Missouri resident at the University of Missouri.

#### **Fiscal Year 2007 Governor's Recommendations**

Continue funding at the current level.

#### **MISSOURI COLLEGE GUARANTEE PROGRAM**

The Missouri College Guarantee Program provides scholarships based on financial need to students that meet specified academic standards. The program is designed to serve Missouri students most in need regardless of institutional choice.

#### **Fiscal Year 2007 Governor's Recommendations**

Continue funding at the current level.

#### **ADVANTAGE MISSOURI PROGRAM**

The Advantage Missouri Program is a loan and loan forgiveness program designed to address workforce needs in high demand occupations. Students enrolling in an academic program in an occupational field of high demand may apply for a loan that will forgive one year of the loan for each year the student works in Missouri in that specified field. The current targeted occupational areas are biomedical/biotechnology, advanced manufacturing technology, and computer technology.

#### **Fiscal Year 2007 Governor's Recommendations**

- (\$105,000) core reduction to reflect the General Assembly's intent to eliminate this program.

## **DEPARTMENT OF HIGHER EDUCATION**

### **STUDENT FINANCIAL AID (Continued)**

#### **GEAR UP PROGRAM**

The Department of Higher Education has been awarded a federal GEAR UP grant that will help improve the educational attainment of Missouri citizens by providing early college preparation and awareness activities to participating students through comprehensive mentoring, counseling, outreach, and other support services. These activities promote equal access to educational excellence through partnership efforts on behalf of low-income, underrepresented students, and ensure that targeted students have access to rigorous courses that prepare them for college. Fourteen Missouri high schools in five public school districts with more than 3,300 eleventh grade students are participating in the GEAR UP Program. Participants of the program may be eligible for scholarships based on high school performance and financial need.

#### **Fiscal Year 2007 Governor's Recommendations**

- \$8,766 federal funds for pay plan.

#### **MISSOURI STUDENT LOAN PROGRAM AND ADMINISTRATION**

The Missouri Student Loan Program provides repayable loans to parents and students through commercial lending institutions. Since its inception in 1979, the program has guaranteed approximately 2.2 million loans totaling over \$7.3 billion. In Fiscal Year 2007, approximately 100 lending institutions will participate in loaning funds to students attending more than 125 eligible institutions. Approximately 180,000 loans totaling over \$881 million annually are guaranteed by the department benefiting nearly 100,000 Missouri students and their families. The Missouri Student Loan Program uses private contractors to aid in processing and servicing its loans. The loan program staff performs activities including outreach services to students, schools, and lenders; the administration of the Administrative Wage Garnishment and Automated Transfer of Money programs; general loan program administration; and functions necessary to oversee contractor services and ensure compliance with state and federal law.

#### **Fiscal Year 2007 Governor's Recommendations**

- \$76,166 Guaranty Agency Operating Fund for pay plan.
- \$152,629 Guaranty Agency Operating Fund and .1 staff reallocated from information technology.
- (\$34,828) Guaranty Agency Operating Fund transferred to the statewide leasing budget.
- (\$7,661) Guaranty Agency Operating Fund transferred to the Office of Administration for statewide consolidated information technology services.

## DEPARTMENT OF HIGHER EDUCATION

### AID TO PUBLIC COMMUNITY COLLEGES

The budget recommendations for Missouri public community colleges are based on the recommendations developed by the Coordinating Board. The 12 institutions (18 campuses) eligible to receive state aid are: Crowder College in Neosho, East Central College in Union, Jefferson College in Hillsboro, Metropolitan Community Colleges – five campuses in the Kansas City area, Mineral Area College in Park Hills, Moberly Area Community College in Moberly, North Central Missouri College in Trenton, Ozarks Technical Community College in Springfield, St. Charles Community College in St. Peters, St. Louis Community College – three campuses in St. Louis City and County, State Fair Community College in Sedalia, and Three Rivers Community College in Poplar Bluff.

### FINANCIAL SUMMARY

	FY 2005 EXPENDITURE	FY 2006 APPROPRIATION	GOVERNOR RECOMMENDS FY 2007
Crowder College	\$ 0	\$ 0	\$ 4,568,730
East Central College	0	0	5,303,061
Jefferson College	0	0	7,781,015
Metropolitan Community College	0	0	32,326,133
Mineral Area College	0	0	5,097,973
Moberly Area Community College	0	0	4,990,941
North Central Missouri College	0	0	2,516,612
Ozarks Technical Community College	0	0	9,763,725
St. Charles Community College	0	0	7,362,077
St. Louis Community College	0	0	46,482,134
State Fair Community College	0	0	5,405,242
Three Rivers Community College	0	0	4,407,184
State Aid to Community Colleges	92,557,376	95,419,977	0
Out-of-District Instruction	1,140,706	1,175,986	0
Workforce Preparation	15,804,981	16,293,796	0
Postsecondary Technical Education	19,834,858	20,448,307	0
<b>TOTAL</b>	<b>\$ 129,337,921</b>	<b>\$ 133,338,066</b>	<b>\$ 136,004,827</b>
General Revenue Fund	122,303,014	125,885,581	128,552,342
Lottery Proceeds Fund	7,034,907	7,452,485	7,452,485

### Fiscal Year 2007 Governor's Recommendations

- \$2,666,761 for increased funding for public community colleges:
  - \$67,075 for Crowder College
  - \$77,855 for East Central College
  - \$114,235 for Jefferson College
  - \$474,588 for Metropolitan Community College
  - \$74,845 for Mineral Area College
  - \$136,592 for Moberly Area Community College
  - \$36,947 for North Central Missouri College
  - \$399,901 for Ozarks Technical Community College
  - \$348,160 for St. Charles Community College
  - \$682,416 for St. Louis Community College
  - \$79,356 for State Fair Community College
  - \$174,791 for Three Rivers Community College
- \$133,338,066 reallocated to the individual community colleges from state aid, out-of-district instruction, workforce preparation, and postsecondary technical education, including \$125,885,581 general revenue.
- (\$95,419,977) reallocated from state aid to the individual community colleges, including (\$89,299,845) general revenue.
- (\$20,448,307) reallocated from postsecondary technical education to the individual community colleges.
- (\$16,293,796) reallocated from workforce preparation to the individual community colleges, including (\$14,961,443) general revenue.
- (\$1,175,986) reallocated from out-of-district instruction to the individual community colleges.

## DEPARTMENT OF HIGHER EDUCATION

### LINN STATE TECHNICAL COLLEGE

Senate Bill 101 (1995) established Linn State Technical College with a statewide mission to offer highly specialized and advanced technical education and training at the certificate and associate degree level.

#### Fiscal Year 2007 Governor's Recommendations

- \$90,803 for increased funding for Linn State Technical College.
- \$3,166 transferred from the Office of Administration for unemployment compensation costs.

### PUBLIC FOUR-YEAR INSTITUTIONS OF HIGHER EDUCATION

The budget recommendations for Missouri's ten public, four-year institutions of higher education are based on the recommendations developed by the Coordinating Board. Missouri's public, four-year institutions of higher education include: Central Missouri State University at Warrensburg, Harris-Stowe State University at St. Louis, Lincoln University at Jefferson City, Missouri Southern State University at Joplin, Missouri Western State University at St. Joseph, Northwest Missouri State University at Maryville, Southeast Missouri State University at Cape Girardeau, Missouri State University at Springfield, Truman State University at Kirksville, and the University of Missouri system.

#### FINANCIAL SUMMARY

	FY 2005 EXPENDITURE	FY 2006 APPROPRIATION	GOVERNOR RECOMMENDS FY 2007
Central Missouri State University	\$ 52,212,654	\$ 53,827,478	\$ 54,963,213
Southeast Missouri State University	42,517,048	43,832,008	44,734,189
Missouri State University	77,887,091	80,295,971	81,930,532
Lincoln University	16,250,014	16,752,592	17,125,184
Truman State University	39,545,110	40,768,154	41,583,517
Northwest Missouri State University	28,970,443	29,866,436	30,484,455
Missouri Southern State University	20,478,770	21,112,134	21,539,003
Missouri Western State University	20,143,134	20,766,117	21,197,492
Harris-Stowe State University	9,516,362	9,810,682	10,006,896
Subtotal	307,520,626	317,031,572	323,564,481
University of Missouri	388,794,780	402,447,561	410,560,544
TOTAL	\$ 696,315,406	\$ 719,479,133	\$ 734,125,025
General Revenue Fund	632,836,378	652,483,636	667,338,373
Lottery Proceeds Fund	63,479,028	66,367,297	66,367,297
Healthy Families Trust Fund - Health Care Account	0	628,200	419,355

#### Fiscal Year 2007 Governor's Recommendations

- \$14,357,019 for increased funding at public four-year institutions:
  - \$1,076,550 for Central Missouri State University
  - \$876,640 for Southeast Missouri State University
  - \$1,605,919 for Missouri State University
  - \$335,052 for Lincoln University
  - \$815,363 for Truman State University
  - \$597,329 for Northwest Missouri State University
  - \$422,243 for Missouri Southern State University
  - \$415,322 for Missouri Western State University
  - \$196,214 for Harris-State State University
  - \$8,016,387 for the University of Missouri
- \$497,718 transferred from the Office of Administration for unemployment compensation costs.
- (\$208,845) Healthy Families Trust Fund for one-time expenditures.

**DEPARTMENT OF HIGHER EDUCATION  
UNIVERSITY OF MISSOURI – RELATED PROGRAMS**

**FINANCIAL SUMMARY**

	FY 2005 EXPENDITURE	FY 2006 APPROPRIATION	GOVERNOR RECOMMENDS FY 2007
MOBIUS	\$ 590,674	\$ 0	\$ 0
MOREnet	13,189,939	10,153,081	10,153,081
University Hospital and Clinics	11,945,056	13,135,457	13,185,079
Missouri Rehabilitation Center	9,199,866	10,116,691	10,116,691
Missouri Institute of Mental Health	2,091,427	1,839,880	1,839,880
Missouri Kidney Program	3,896,271	4,016,774	4,016,774
State Historical Society	838,990	830,341	830,341
Alzheimer's Research Program	206,770	0	0
Spinal Cord Injury	272,808	400,000	400,000
State Seminary Investments	1,240,967	3,000,000	3,000,000
State Seminary Income on Investments	141,231	250,000	250,000
<b>TOTAL</b>	<b>\$ 43,613,999</b>	<b>\$ 43,742,224</b>	<b>\$ 43,791,846</b>
General Revenue Fund	41,958,993	40,092,224	40,141,846
Spinal Cord Injury Fund	272,808	400,000	400,000
State Seminary Moneys Fund	141,231	250,000	250,000
State Seminary Fund	1,240,967	3,000,000	3,000,000

**UNIVERSITY OF MISSOURI – RELATED PROGRAMS**

The University of Missouri has administrative responsibility for a range of programs that are related to its institutional mission, but are not a part of the education and general operations: Missouri Research and Education Network (MOREnet), University Hospital and Clinics, Missouri Rehabilitation Center, Missouri Institute of Mental Health, Missouri Kidney Program, the State Historical Society, Spinal Cord Injury Research Program, and investments and interest from State Seminary Fund and State Seminary Moneys Fund.

**MISSOURI RESEARCH AND EDUCATION NETWORK (MOREnet)**

MOREnet operates a shared network infrastructure for elementary and secondary education, higher education, public libraries, state government, and community information networks. This shared network infrastructure includes connections to the Internet and a statewide backbone with hubs to connect each site. MOREnet integrates voice, video, and data transmissions, as well as handles the ever-increasing demand for network capacity to conduct research.

**Fiscal Year 2007 Governor's Recommendations**

Continue funding at the current level.

**HOSPITAL AND CLINICS**

The University of Missouri-Columbia operates a teaching facility for medical, nursing, and other health care field students. In addition, the facility provides inpatient care, outpatient care, and specialized medical services to both area residents and persons referred from throughout the state. The hospital budget includes costs associated with providing patient care and maintenance of the facility. Instructional and research activity costs are included in the university's general operating budget. The university also operates the Ellis Fischel Cancer Center which provides comprehensive medical treatment, conducts clinical research, and offers education to both health professionals and Missourians at large.

**Fiscal Year 2007 Governor's Recommendations**

- \$49,622 transferred from the Office of Administration for unemployment compensation costs.

## **DEPARTMENT OF HIGHER EDUCATION**

### **UNIVERSITY OF MISSOURI – RELATED PROGRAMS (Continued)**

#### **MISSOURI REHABILITATION CENTER**

The Missouri Rehabilitation Center provides medical treatment for traumatic brain injury, comprehensive rehabilitation services, pulmonary/ventilator rehabilitation, tuberculosis treatment, terminal and acute care, and outpatient services.

#### **Fiscal Year 2007 Governor's Recommendations**

Continue funding at the current level.

#### **MISSOURI INSTITUTE OF MENTAL HEALTH**

The Missouri Institute of Mental Health, operated by the School of Medicine of the University of Missouri at Columbia, is a mental health research and teaching institute that provides educational and staff support to the Department of Mental Health. The institute researches the basic causes of mental illness and methods for improved patient care and operates training programs for mental health professionals.

#### **Fiscal Year 2007 Governor's Recommendations**

Continue funding at the current level.

#### **MISSOURI KIDNEY PROGRAM**

The Missouri Kidney Program enables Missourians with end-stage renal disease to obtain treatment. The program contracts with federally approved dialysis centers and facilities and pays those costs of dialysis or kidney transplantation not paid by other sources such as Medicare, Medicaid, and private insurance. Patients' drugs, transportation expenses, and medical bills are paid by the program, along with the needed medical equipment and supply costs.

#### **Fiscal Year 2007 Governor's Recommendations**

Continue funding at the current level.

#### **STATE HISTORICAL SOCIETY**

The State Historical Society of Missouri is directed by statute to collect, preserve, publish, and make accessible those materials that pertain to the history of Missouri and western America. The staff conducts research projects, publishes the quarterly Missouri Historical Review, and produces other publications.

#### **Fiscal Year 2007 Governor's Recommendations**

Continue funding at the current level.

#### **SPINAL CORD INJURY RESEARCH**

The program funds research that will advance knowledge concerning spinal cord injuries and congenital or acquired disease processes. Research awards are made by an advisory board to researchers in public or private educational, health care, and research institutions and other voluntary health associations. Funds for this research come from fees assessed to individuals who are convicted of intoxication-related offenses, as well as surcharges from all criminal cases including violations of any county ordinance or any violation of criminal or traffic laws of this state.

#### **Fiscal Year 2007 Governor's Recommendations**

Continue funding at the current level.

## **DEPARTMENT OF HIGHER EDUCATION**

### **UNIVERSITY OF MISSOURI – RELATED PROGRAMS (Continued)**

#### **STATE SEMINARY FUND INVESTMENTS AND INTEREST ON INVESTMENTS**

The State Seminary Fund consists of the proceeds of the sale of land donated to the state, proceeds from a direct tax received from the United States, the James S. Rollins Scholarship Fund, and others. Income from the State Seminary Moneys Fund is given to the University of Missouri as required by Article IX, Section 6 of the Missouri Constitution, and by Section 172.610, RSMo.

#### **Fiscal Year 2007 Governor's Recommendations**

Continue funding at the current level.